

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	754.0	759.0	755.0
Pupils On Roll Special Ed Full-Time	109.0	101.0	101.0
Pupils On Roll SUBTOTAL	863.0	860.0	856.0
Pupils Sent to Other Districts Special Ed	3.0	3.0	3.0
Pupils Received	16.0	19.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,153,974	11,376,075	11,517,868
Total Tuition	10-1300	0	31,500	82,500
Transportation Fees From Individuals	10-1410	0	500	0
Rents And Royalties	10-1910	0	12,500	12,500
Unrestricted Miscellaneous Revenues	10-1XXX	295,574	35,000	33,500
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	500
Interest Earned On Capital Reserve Funds	10-1XXX	0	5,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	70,000	0
Subtotal - Revenues From Local Sources		11,449,548	11,531,575	11,647,868
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	102,504	102,504	102,504
Extraordinary Aid	10-3131	144,583	0	0
Categorical Special Education Aid	10-3132	487,951	487,951	487,951
Equalization Aid	10-3176	128,197	128,197	128,197
Categorical Security Aid	10-3177	64,088	64,088	64,088
Adjustment Aid	10-3178	773,175	773,175	773,175
Other State Aids	10-3XXX	1,113	16,010	16,010
Subtotal - Revenues From State Sources		1,701,611	1,571,925	1,571,925
Budgeted Fund Balance - Operating Budget	10-303	0	727,467	553,157
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	350,000	295,000
Withdrawal From Maint. Reserve	10-310	0	50,000	20,000
Adjustment For Prior Year Encumbrances		0	177,327	0
Actual Revenues (Over)/Under Expenditures		12,388	0	0
Total Operating Budget		13,163,547	14,408,294	14,087,950
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	52,534	85,047	0
Total Revenues From Local Sources	20-1XXX	52,534	85,047	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	897	2,237	1,000
Total Revenues From State Sources		897	2,237	1,000
Revenues from Federal Sources:				
Title I	20-4411-4416	29,290	26,318	20,000
Title II	20-4451-4455	23,202	15,495	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	246,078	184,465	180,000
Other	20-4XXX	0	9,233	7,000
Total Revenues From Federal Sources		298,570	235,511	217,000
Total Grants And Entitlements		352,001	322,795	218,000
Total Revenues/Sources		13,515,548	14,731,089	14,305,950
Total Revenues/Sources Net of Transfers		13,515,548	14,731,089	14,305,950

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,511,124	4,554,503	4,588,263
Special Education - Instruction	11-2XX-100-XXX	1,214,583	1,230,144	1,181,938
Basic Skills/Remedial - Instruction	11-230-100-XXX	353,449	322,507	349,159
Bilingual Education - Instruction	11-240-100-XXX	4,783	4,891	4,970
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	33,876	29,783	30,619
School-Sponsored Athletics - Instruction	11-402-100-XXX	70,596	75,043	69,162
Before/After School Programs	11-421-XXX-XXX	5,810	5,000	4,500
Summer School	11-422-XXX-XXX	12,970	10,470	10,470
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	86,377	82,140	116,120
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,794	30,241	31,839
Undist. Expenditures - Health Services	11-000-213-XXX	152,336	165,449	157,922
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	321,929	313,951	334,772
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	223,172	224,137	219,833
Undist. Expenditures - Guidance	11-000-218-XXX	148,863	157,349	145,003
Undist. Expenditures - Child Study Teams	11-000-219-XXX	331,185	369,449	367,955
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	193,846	205,580	217,444
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	139,728	151,778	112,401
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	9,579	7,899	5,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	298,192	398,747	394,859
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	432,573	459,367	466,295
Undist. Expend. - Central Services	11-000-251-XXX	201,146	214,163	218,986
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	160,866	224,854	195,394
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,291,734	1,503,862	1,420,011
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	91,843	104,375	105,804
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,684,251	2,926,412	2,985,984
Total Undistributed Expenditures		6,797,414	7,539,753	7,496,522

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	1,000	500
Total General Current Expense		13,004,605	13,773,094	13,736,103
Capital Expenditures:				
Equipment	12-XXX-XXX-730	17,426	158,278	8,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	141,516	471,922	342,847
Interest Deposit To Capital Reserve	10-604	0	5,000	1,000
Total Capital Outlay		158,942	635,200	351,847
General Fund Grand Total		13,163,547	14,408,294	14,087,950
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	52,534	85,047	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	125	715	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	772	1,138	1,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	384	0
Total Other State Projects		897	2,237	1,000
Total State Projects	20-XXX-XXX-XXX	897	2,237	1,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	29,290	26,318	20,000
Title II	20-XXX-XXX-XXX	23,202	15,495	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	246,078	184,465	180,000
Other	20-XXX-XXX-XXX	0	9,233	7,000
Total Federal Projects	20-XXX-XXX-XXX	298,570	235,511	217,000
Total Special Revenue Funds		352,001	322,795	218,000
Total Expenditures/Appropriations		13,515,548	14,731,089	14,305,950
Total Expenditures Net of Transfers		13,515,548	14,731,089	14,305,950

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	633,854	608,967	278,387	128,387
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	930,816	1,028,146	783,146	489,146
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	131,772	147,020	158,020	138,520
--Legal Reserve	1,112,737	930,624	403,157	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,263	\$14,882	\$15,834	\$15,797	\$15,787
Total Classroom Instruction	\$8,401	\$9,144	\$9,388	\$9,342	\$9,468
Classroom-Salaries and Benefits	\$8,087	\$8,656	\$8,906	\$8,857	\$9,039
Classroom-General Supplies and Textbooks	\$281	\$451	\$392	\$396	\$337
Classroom-Purchased Services	\$33	\$37	\$90	\$89	\$91
Total Support Services	\$2,290	\$2,320	\$2,487	\$2,476	\$2,444
Support Services-Salaries and Benefits	\$2,186	\$2,185	\$2,348	\$2,339	\$2,296
Total Administrative Costs	\$1,737	\$1,562	\$1,835	\$1,854	\$1,853
Administration Salaries and Benefits	\$1,351	\$1,236	\$1,404	\$1,381	\$1,430
Total Operations and Maintenance of Plant	\$1,685	\$1,701	\$1,966	\$1,967	\$1,871
Operations and Maintenance-Salaries and Benefits	\$803	\$848	\$877	\$872	\$834
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$150	\$155	\$158	\$158	\$151
Total Equipment Costs	\$102	\$20	\$86	\$184	\$9
Legal Costs	\$68	\$58	\$70	\$76	\$58
Employee Benefits as a percentage of salaries*	29.94%	31.30%	33.11%	33.39%	34.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	parent paid	82,500	Preschool Inclusion and Kindergarten Expansion programs
1	765	Non Public Aids	1,000	Nursing
1	825	IDEA Preschool	7,000	Preschool Aid
1	500	PARCC Readiness and Per Pupil Growth Aid	16,010	Entitlement aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	MRHS provides Food Service Program	0
Recycling	With the City of Linwood	0
Banking	Joint RFP issued with Mainland Regional	0
Others	Wresting Program with Somers Point and Northfield	0
Transportation Services, including Fuel	MRHS Provides Transportation Services for District Buildings	0
Transportation Services, including Fuel	ACSSSD provides transportation services for students attending their programs	0
Purchasing	Cooperative Purchasing with Middlesex Regional joint purchasing system	0
Purchasing	Cooperative purchasing with Atlantic County joint purchasing system	0
Purchasing	Cooperative purchasing with the State of New Jersey joint purchasing system	0
Municipal/Public Works	Snow Removal with the City of Linwood	0
Municipal/Public Works	Trash Removal service with the City of Linwood	0
Technology Services	Cooperative purchase of Technology Services	0
Insurance Coverages and Benefits	State of New Jersey Health Benefit Plan	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,446,971
(B) Estimated Net Taxable Valuation (as of 01/30/15)	986,052,200
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1609
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,446,971
(E) Estimated Net Taxable Valuation (as of 01/30/15)	986,052,200
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.1609

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,446,971
(H) Estimated Equalized Valuation (as of 10/01/14)	1,020,225,019
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1220
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,446,971
(K) Estimated Equalized Valuation (as of 10/01/14)	1,020,225,019
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1220

NAME=Colleen Bretones

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$98,374
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Emergency/Bereavement
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Colleen Bretones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Rudnesky

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$133,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8

NAME=Frank Rudnesky

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Emergency/Bereavement
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jill Yochim

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$125,509
Full-Time Equivalent (FTE)	1.0

NAME=Jill Yochim

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Emergency/Bereavement
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jill Yochim

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marianne Gaffney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Emergency/Bereavement
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Marianne Gaffney

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Speirs

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$123,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Susan Speirs

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Emergency/Bereavement
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
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Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Susan Speirs

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Teri Weeks

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$101,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Emergency/Bereavement
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount

NAME=Teri Weeks

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
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Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
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Additional Comment 1	
Additional Comment 2	
Additional Comment 3	